

Wiltshire Council

Schools Forum

13th July 2012

Reports from the Schools Forum School Funding Working Group and the SEN Working Group

Purpose of report

1. To report on the meetings of the School Funding Working Group and the SEN Working Group, both held on 11th June 2012.

Main considerations for School Forum

2. The draft minutes of the meetings are attached at Appendices 1 & 2.
3. Both meetings considered the progress on formula modelling for school funding reform as a single agenda item and this is reported in the minutes. A number of issues had arisen from the modelling work including:
 - The impact of the removal of the service school factors from the Wiltshire funding formula
 - The impact of a single flat rate/lump sum with a maximum value of £100,000 to £150,000.
 - The impact of empty places and pupil movement through the year on Special Schools and Resource Bases.
4. Work on the formula modelling has continued since the meetings and Schools Forum will receive a full update on the formula and the proposals for consultation at the meeting on 13th July.

Proposals

5. That Schools Forum note the minutes of the School Funding Working Group and the SEN Working Group.

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